

BILL SUMMARY
1st Session of the 60th Legislature

Bill No.:	SB 951
Version:	CCR A
Request Number:	
Author:	Rep. Archer
Date:	5/22/2025
Impact:	See details below

Research Analysis

Pending

Prepared By: House Research Staff

Fiscal Analysis

Per the Commissioners of the Land Office:

FISCAL IMPACT OF IMPROVEMENT VALUATION: One Time Impact of \$33,000

- \$5,000 estimate to update CLO's software, forms and processes to accommodate this change.
- \$28,000 estimated cost to promulgate rules, based on the requirement from new legislation passed last year that we need to mail all lessees notice of any rule making.
- CLO leadership is of the opinion that current in-house appraisers can absorb this requirement with no additional FTE cost or no additional contract labor cost.

FISCAL IMPACT OF IRRIGATION FEE COMPONENT: Recurring Impact of Reduction in Fee Revenue of \$56,000 per year

- Fee revenue is non-distributable and goes to our 200-Fund for use in projects to maintain trust lands.
- This represents 10 of the CLO's current 27 irrigation permits, which range from \$800 per year to \$15,000 per year.
- Although a reduction in fee income for the CLO, the fiscal impact is the cost savings realized by agricultural producers who invest their own resources in irrigating CLO leased lands.

Prepared By: Cole Stout, House Fiscal Staff

Other Considerations

None.